

Table 9.7: Total budget and expenditure of State Agricultural Universities
(million¹)

State Agricultural University	Year	State		ICAR		Other Sources		Total	
		Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure
Andhra Pradesh									
Acharya N.G. Ranga Agricultural University, Hyderabad									
	2015-16	2677.33	2376.64	1098.39	1098.39	7.31	7.31	3783.04	3482.34
	2016-17	2951.21	2951.21	905.96	905.96	20.87	20.87	3878.04	3878.04
	2017-18	3078.74	3078.73	503.90	503.90	28.24	28.24	3610.88	3610.88
Sri Venkateswara Veterinary University, Tirupati									
	2014-15	1128.02	1362.26	72.81	74.62	24.50	22.12	1225.32	1459.00
	2015-16	1376.56	1043.14	75.38	61.21	10.13	8.43	1462.08	1112.79
	2016-17	1574.00	1104.54	78.39	73.45	75.13	77.97	1727.51	1255.95
Sri Konda Laxman Telangana State Horticultural University, Hyderabad									
	2014-15	121.7	121.70	2.07	2.07	3.20	3.20	126.97	126.97
	2015-16	131.86	131.86	32.96	32.96	9.98	9.98	174.80	174.80
Dr YSR Horticultural University, Venkataramannagudem, Tadepalligudem									
	2017-18	562.24	441.40	113.70	113.12	116.70	70.53	792.64	625.04
	2018-19	562.24	508.03	89.88	88.31	514.34	392.11	1166.46	988.46
	2019-20	636.03	476.21	87.63	85.30	368.45	257.53	1092.11	819.05
Assam									
Assam Agricultural University, Jorhat									
	2017-18	3047.60	3047.60	964.14	964.14	332.16	332.16	4343.90	4343.90
	2018-19	3154.33	3154.33	986.14	986.14	342.20	342.20	4482.68	4482.68
	2019-20	4972.70	4972.70	998.19	998.19	387.12	387.12	6358.01	6358.01
Bihar									
Dr. Rajendra Prasad Central Agricultural University, Pusa, Samastipur									
	2017-18	447.80	447.80	120.40	120.40	47.30	47.30	1435.50	1435.50
	2018-19	473.10	473.10	272.50	272.50	48.50	48.50	2089.70	2089.70
	2019-20	500.00	500.00	234.40	234.40	86.10	86.10	2716.00	2716.00
Bihar Agricultural University, Sabour, Bhagalpur									
	2016-17	1661.61	1349.32	482.89	487.95	23.46	12.22	2167.96	1849.48
	2017-18	2456.19	2045.94	391.87	383.61	1.31	1.19	2849.37	2430.73
	2018-19**	1906.86	1215.76	410.36	385.74	5.11	9.06	2322.33	1610.52
Chhattisgarh									
Indira Gandhi Krishi Vishwavidyalaya, Raipur									
	2017-18	1431.80	1294.08	523.81	516.22	181.30	181.30	2136.91	2136.91
	2018-19	1108.90	1403.01	517.10	517.10	171.00	171.00	1797.00	1797.00
	2019-20*	1661.20	1505.99	597.94	581.14	82.48	34.08	2341.62	2121.21
Chhattisgarh Kamdhenu Vishwavidyalaya, Anjora, Durg (Established on 16 April, 2012)									
	2016-17	4848.20	3736.40	444.80	377.30	170.00	72.00	5463.10	4185.70
	2017-18	5953.90	5755.10	577.40	519.30	121.60	9.00	6652.90	6283.40
	2018-19	4353.20	3882.80	488.00	429.00	159.90	31.20	5001.10	4343.00
Gujarat									
Sardarkrushinagar Dantiwada Agricultural University, Dantiwada									
	2017-18	2017.70	1907.12	146.31	167.93	36.85	50.30	2200.86	2125.35
	2018-19	1955.39	1944.41	195.35	191.93	189.98	63.47	2340.71	2199.81

Investment in Agricultural Research & Education

State Agricultural University	Year	State		ICAR		Other Sources		Total	
		Alloca- tion	Expendi- ture	Alloca- tion	Expendi- ture	Alloca- tion	Expendi- ture	Alloca- tion	Expendi- ture
	2019-20	1810.39	2048.40	139.56	149.31	336.50	288.30	2286.45	2486.01
Anand Agricultural University, Anand									
	2017-18	2008.72	1880.41	184.14	150.47	185.30	119.39	2378.16	2150.27
	2018-19	2202.00	2110.00	206.00	143.00	428.00	262.00	2836.00	2515.00
	2019-20	2249.92	2155.44	217.56	144.77	401.67	326.22	2869.15	2626.43
Navsari Agricultural University, Navsari									
	2017-18	1585.20	1423.00	201.50	189.40	58.40	46.20	1845.10	1658.60
	2018-19	1555.20	1597.40	373.40	272.20	113.50	44.80	2042.20	1914.50
	2019-20	1712.10	1712.90	217.10	191.90	75.90	46.70	2005.10	1951.50
Junagadh Agricultural University, Junagadh									
	2017-18	1853.48	1808.49	248.08	225.90	106.43	91.12	2207.99	2125.51
	2018-19	1932.94	2023.88	670.18	297.59	30.28	14.96	2633.40	2336.43
	2019-20*	1989.74	2098.16	299.83	278.71	101.37	132.28	2390.94	2509.15
Kamdhenu University, Gandhinagar									
	2017-18	297.38	235.81	0.00	0.00	0.21	0.14	297.59	235.95
	2018-19	312.38	219.80	19.70	16.21	1.31	0.61	333.39	236.62
	2019-20	278.74	184.51	14.50	14.89	6.20	0.23	299.44	199.62
Haryana									
CCS Haryana Agriculture University, Hisar									
	2017-18	4100.00	3746.09	525.96	412.00	358.14	227.67	4984.10	4385.76
	2018-19	4122.70	3987.42	516.68	508.08	412.70	193.80	5052.08	4689.30
	2019-20*	5470.62	4511.86	528.55	400.20	434.27	143.65	6433.44	5055.71
Lala Lajpat Rai University of Veterinary & Animal Sciences, Hisar									
	2017-18	1062.66	1120.28	27.11	15.04	52.93	45.55	1142.70	1180.87
	2018-19	1100.99	1097.22	49.17	41.0	110.39	30.18	1235.65	1168.40
	2019-20	1498.67	1296.85	67.44	35.50	192.44	68.86	1758.55	1401.01
MaharanaPratap Horticultural University, Karnal									
	2015-16	-	-	-	-	-	-	-	-
	2016-17	-	-	50.00	48.22	-	-	50.00	48.22
	2017-18	50.00	49.59	-	-	62.00	-	112.00	49.59
Himachal Pradesh									
CSK Himachal Pradesh Krishi Vishwavidyalaya, Palampur									
	2016-17	111.13	113.00	30.04	35.02	8.57	5.62	149.74	153.64
	2017-18	130.26	132.33	26.86	33.07	8.44	8.35	165.56	173.75
	2018-19	115.28	126.56	33.40	35.00	9.36	9.02	158.04	170.58
Dr. Y.S. Parmar University of Horticulture & Forestry, Solan									
	2017-18	12106.10	11845.36	2347.08	2084.97	572.66	1118.52	15025.80	15048.80
	2018-19	10449.00	13114.09	2328.69	2301.24	639.13	564.70	13416.82	15980.12*
	2019-20	12550.00	12550.00	2123.13	2220.83	529.86	490.00	15202.99	15260.83*

Investment in Agricultural Research & Education

State Agricultural University	Year	State		ICAR		Other Sources		Total	
		Alloca- tion	Expendi- ture	Alloca- tion	Expendi- ture	Alloca- tion	Expendi- ture	Alloca- tion	Expendi- ture
Jammu & Kashmir									
Sher-e-Kashmir University of Agricultural Science & Technology of Jammu, Jammu									
	2017-18	938.31	862.29	77.64	46.15	201.56	191.14	1217.51	1099.59
	2018-19	1192.49	1215.73	22.26	22.26	264.41	246.47	1479.16	1484.45
	2019-20	1461.74	1363.47	18.73	11.23	223	210.778	1703.47	1585.48
Sher-e-Kashmir University of Agricultural Science & Technology of Kashmir, Srinagar									
	2017-18	1785.00	1764.45	252.00	268.02	237.18	205.51	2274.19	2237.98
	2018-19	2520.44	2551.58	287.87	274.22	242.39	245.88	2952.20	2973.18
	2019-20	2729.37	2719.06	310.00	309.01	230.79	216.91	3270.16	3244.99
Jharkhand									
Birsa Agricultural University, Kanke, Ranchi									
	2015-16	1055.67	868.17	316.77	307.77	34.46	13.86	1406.90	1189.90
	2016-17	1302.23	1107.37	394.77	330.35	3.68	3.68	1700.68	1441.60
	2017-18	1829.48	903.53	300.58	253.28	11.44	11.44	2141.50	1168.25
Karnataka									
University of Agricultural Sciences, Bangalore									
	2015-16	2730.01	2341.38	369.22	322.27	194.45	170.11	3293.68	2833.76
	2016-17	2885.64	2514.17	343.98	380.46	191.64	165.66	3421.26	3060.29
	2017-18	2858.62	2768.89	295.02	269.91	160.94	167.40	3314.58	3206.20
University of Agricultural Sciences, Dharwad									
	2017-18	1834.50	1788.22	275.95	301.34	238.78	219.62	2349.23	2309.18
	2018-19	1806.43	1884.75	429.36	427.67	111.18	129.89	2326.95	2442.31
	2019-20	21717.25	20883.54	340.06	458.24	212.95	200.91	22270.26	21542.69
Karnataka Veterinary, Animal and Fisheries Sciences University, Bidar									
	2015-16	1393.63	1655.99	91.47	99.84	28.44	26.85	1513.54	1782.68
	2016-17	1500.91	1689.13	114.19	79.86	25.43	23.96	1640.53	1792.95
	2017-18	1567.88	1828.41	30.64	91.82	21.76	22.73	1620.28	1942.96
University of Horticultural Sciences, Bagalkot									
	2017-18	751.90	751.90	106.10	65.12	145.37	87.26	1003.37	904.28
	2018-19	753.30	753.30	98.65	57.43	110.18	50.05	962.13	860.79
	2019-20	826.62	826.62	40.57	40.57	42.93	42.93	910.12	910.12
University of Agricultural Sciences, Raichur									
	2017-2018	1043.03	996.17	181.69	181.24	147.18	129.30	1371.90	1306.71
	2018-2019	975.67	968.80	192.96	169.06	211.65	138.21	1380.28	1276.06
	2019-2020	1222.47	1045.55	180.69	255.87	183.81	171.11	1586.98	1472.52
University of Agricultural and Horticultural Sciences, Shivamogga									
	2017-18	915.90	915.90	72.03	67.14	32.67	10.66	1020.60	993.70
	2018-19	722.29	703.61	103.64	95.54	117.75	117.75	943.68	916.91
	2019-20	790.48	727.05	122.75	122.75	63.80	63.80	977.03	913.60
Kerala									
Kerala Agricultural University, Vellanikkara, Thrissur									
	2017-18	5354.12	3581.32	480.22	449.85	457.66	283.38	6292.00	4314.55
	2018-19	5518.33	3642.55	542.51	429.83	622.16	329.77	6682.99	4402.14
	2019-20	5949.25	4074.50	457.43	363.72	645.55	360.16	7052.24	4798.39

Investment in Agricultural Research & Education

State Agricultural University	Year	State		ICAR		Other Sources		Total	
		Alloca- tion	Expendi- ture	Alloca- tion	Expendi- ture	Alloca- tion	Expendi- ture	Alloca- tion	Expendi- ture
Kerala Veterinary and Animal Sciences University, Pookode, Wayanad									
	2017-18	1422.09	1125.59	70.46	70.32	18.52	14.89	1511.07	1210.80
	2018-19	1348.18	1082.44	65.13	65.13	11.37	9.36	1424.68	1156.93
	2019-20	1394.40	1213.83	19.19	19.19	9.66	8.24	1423.25	1241.26
Kerala University of Fisheries and Ocean Studies, Papangad, Kochi									
	2013-14	218.76	172.77	16.15	16.06	12.63	10.30	247.55	199.13
	2014-15	219.40	214.90	16.00	16.00	8.52	7.18	243.92	238.08
	2015-16	337.48	283.35	18.74	18.74	3.37	2.52	359.59	304.61
Madhya Pradesh									
Jawaharlal Nehru Krishi Vishwa Vidyalaya, Jabalpur									
	2017-18	1246.1	1246.10	478.30	446.82	118.68	109.69	1843.08	1802.61
	2018-19	1303.52	1440.48	551.21	628.71	58.48	67.25	1913.21	2136.44
	2019-20	1140.90	1542.36	459.99	486.80	59.18	63.50	1660.07	2092.66
Nanaji Deshmukh Pashuchikitsa Vigyan Vishwavidyalaya, Jabalpur									
	2015-16	2962.05	3541.01	418.16	415.94	2057.87	1216.91	5438.08	5173.86
	2016-17	3913.66	4084.11	474.05	360.06	57.99	36.44	4445.70	4480.61
	2017-18	4233.04	3971.01	412.91	412.91	191.41	191.41	4837.36	4575.33
Rajmata Vijayaraje Scindia Krishi Vishwa Vidyalaya, Gwalior									
	2017-18	567.75	581.28	526.24	530.85	67.13	84.20	1161.12	1196.33
	2018-19	609.00	647.05	423.67	413.24	248.67	122.35	1281.34	1182.64
	2019-20	446.85	681.36	459.01	432.56	291.23	150.79	1197.09	1264.70
Maharashtra									
Dr. Balasaheb Sawant Konkan Krishi Vidyapeeth, Dapoli									
	2016-17	1283.24	1189.73	160.97	165.07	10.30	3.76	1454.51	1358.56
	2017-18	1305.53	1236.10	186.72	169.69	13.76	7.44	1506.01	1413.23
	2018-19*	1329.25	1305.99	160.39	121.56	20.78	4.87	1510.42	1432.42
Mahatma Phule Krishi Vidyapeeth Rahuri, Rahuri									
	2016-17	3020.30	2870.50	396.90	407.70	344.30	316.80	3761.50	3595.00
	2017-18	3232.20	3156.50	446.20	414.90	289.90	304.90	3968.30	3876.30
	2018-19	3520.30	3287.20	568.60	445.40	425.40	318.80	4514.30	4051.40
Vasantrao Naik Marathwada Krishi Vidyapeeth, Parbhani									
	2015-16	1584.20	1584.20	202.10	202.10	14.90	14.90	1801.20	1801.20
	2016-17	1456.20	1446.20	210.80	217.30	4.50	4.50	1671.50	2068.50
	2017-18	1530.30	1530.30	244.40	200.50	21.50	21.50	1796.20	1752.30
Dr. Punjabrao Deshmukh Krishi Vidyapeeth, Akola									
	2016-17	2148.97	2118.06	247.17	264.47	38.57	38.18	2434.71	2420.71
	2017-18	2382.20	2334.56	234.78	255.91	35.16	34.45	2652.14	2624.92
	2018-19	2572.32	2226.06	286.45	283.58	77.79	70.79	2936.56	2580.43
Maharashtra Animal & Fishery Sciences University, Nagpur									
	2015-16	894.75	858.28	110.27	105.19	15.48	12.06	1020.50	975.54
	2016-17	1181.21	1181.16	13.97	16.10	14.41	16.19	1209.59	1213.44
	2017-18	943.61	943.61	101.25	95.11	80.34	38.93	1125.20	1077.65

Investment in Agricultural Research & Education

State Agricultural University	Year	State		ICAR		Other Sources		Total	
		Alloca- tion	Expendi- ture	Alloca- tion	Expendi- ture	Alloca- tion	Expendi- ture	Alloca- tion	Expendi- ture
Manipur									
Central Agricultural University, Imphal									
	2017-18	N.A.	N.A.	12000.00	11947.18	N.A.	N.A.	12000.00	11947.18
	2018-19	N.A.	N.A.	19120.00	19111.71	N.A.	N.A.	19120.00	19111.71
	2019-20	N.A.	N.A.	18462.00	18460.63	N.A.	N.A.	18462.00	18460.63
Nagaland									
Nagaland University SASRD, Medziphema Campus									
	2017-18	0.25	0.25	29.40	29.40	252.01	252.01	281.66	281.66
	2018-19	0.11	0.11	42.26	42.26	303.73	303.73	346.10	346.10
	2019-20	0.50	0.50	39.81	39.79	346.19	346.19	386.51	386.48
Odisha									
Odisha University of Agriculture & Technology, Bhubaneswar									
	2017-18	1675.94	1568.21	681.00	563.58	671.94	449.02	3028.88	2580.81
	2018-19	2076.77	1712.98	912.57	560.99	403.02	195.67	3392.36	2469.64
	2019-20*	2462.33	2281.70	955.87	955.87	465.34	367.28	3883.54	3604.85
Punjab									
Punjab Agricultural University, Ludhiana									
	2017-18	4722.97	3997.58	963.41	811.18	304.96	483.84	5991.34	5292.60
	2018-19	5035.54	3966.58	918.31	804.86	385.17	529.16	6339.02	5300.59
	2019-20	5376.06	4114.87	988.75	862.89	399.20	540.46	6764.01	5518.23
Guru Angad Dev Veterinary and Animal Sciences University, Ludhiana									
	2017-18	969.20	920.40	135.97	133.77	93.73	27.23	1198.89	1081.40
	2018-19	1310.37	1102.06	144.50	139.15	164.03	78.63	1618.90	1319.84
	2019-20	972.79	948.46	202.82	173.61	124.99	44.68	1300.60	1166.75
Rajasthan									
Swami Keshwanand Rajasthan Agricultural University, Bikaner									
	2016-17	360.76	360.76	241.02	241.02	63.59	63.59	665.37	665.37
	2017-18	385.06	385.06	178.79	178.79	32.87	32.87	596.72	596.72
	2018-19	532.57	532.56	266.57	229.93	25.60	25.60	824.73	788.09
Maharana Pratap University of Agriculture and Technology, Udaipur									
	2017-18	8127.99	8127.99	4575.00	4575.00	1954.51	1954.51	14657.50	14657.50
	2018-19	8640.79	8640.79	4758.25	4758.25	1436.01	1436.01	14835.05	14835.05
	2019-20	9144.75	9144.75	6800.59	6800.59	1242.19	1242.19	17187.53	17187.53
Rajasthan University of Veterinary and Animal Sciences, Bikaner									
	2017-18	723.07	723.07	37.86	37.86	157.53	157.53	918.46	918.46
	2018-19	725.46	725.46	38.34	38.34	86.46	86.46	850.26	850.26
	2019-20	871.32	871.32	29.40	29.40	111.11	111.11	1011.83	1011.83
Agricultural University, Kota									
	2017-18	200.51	189.00	207.80	189.50	72.30	40.30	480.61	418.80
	2018-19	245.25	214.79	190.10	165.80	72.10	36.68	507.45	417.27
	2019-20	276.20	219.71	168.10	160.51	54.10	21.61	498.40	401.83
Agriculture University, Jodhpur									
	2017-18	302.73	203.51	112.97	64.24	22.09	11.24	437.8	278.99
	2018-19	456.47	234.55	161.43	131.29	49.44	42.64	667.34	408.48
	2019-20	371.1	313.78	125.44	127.56	36.38	36.51	532.91	477.85

Investment in Agricultural Research & Education

State Agricultural University	Year	State		ICAR		Other Sources		Total	
		Alloca- tion	Expendi- ture	Alloca- tion	Expendi- ture	Alloca- tion	Expendi- ture	Alloca- tion	Expendi- ture
Sri Karan Narendra Agriculture University, Jobner, Jaipur									
	2017-18	788.93	788.93	264.38	260.00	64.69	55.41	1117.90	1104.34
	2018-19	910.83	910.83	296.77	285.73	140.93	51.09	1348.53	1247.60
	2019-20*	865.00	865.00	376.90	355.00*	38.70*	36.80	1280.60	1256.80
Tamil Nadu									
Tamil Nadu Agricultural University, Coimbatore									
	2017-18	4651.18	4426.83	684.61	693.86	409.07	477.70	5744.86	5598.39
	2018-19	4316.31	5622.60	797.01	685.28	334.84	313.52	5448.16	6621.40
	2019-20**	6382.75	6378.67	803.38	799.14	327.97	392.59	7514.10	7570.40
Tamil Nadu Veterinary and Animal Sciences University, Chennai									
	2017-18	2234.65	2414.86	164.14	164.32	157.33	305.27	2556.12	2884.45
	2018-19	2254.27	2405.12	269.72	178.54	226.53	219.82	2750.52	2803.48
	2019-20	4006.74	***	180.44	***	186.79	***	4373.97	***
Tamil Nadu Fisheries University, Nagapattinam									
	2014-15	454.40	454.40	45.98	45.98	34.93	34.93	535.30	535.30
	2015-16	465.80	465.80	26.26	26.26	31.91	31.91	523.97	523.97
	2016-17	744.19	744.19	31.92	31.92	107.11	107.11	883.23	883.23
Telangana									
Professor Jayashankar Telangana State Agricultural University, Hyderabad									
	2017-18	2935.81	2880.02	323.38	311.98	186.84	187.03	3446.03	3379.03
	2018-19	2982.59	2820.63	434.00	378.54	176.15	156.94	3592.74	3356.11
	2019-20	3039.07	**	386.98	**	158.30	**	3584.35	**
P.V. Narsimha Rao Telangana Veterinary University, Hyderabad									
	2017-18	752.87	616.733	19.911	15.353	19.052	14.484	791.833	646.57
	2018-19	654.632	657.802	24.173	22.695	46.589	20.571	725.394	701.068
	2019-20	645.523	713.718	41.705	54.265	134.488	11.70	821.716	779.683
Uttarakhand									
G.B. Pant University of Agriculture & Technology, Pantnagar									
	2012-13	1702.59	1701.96	226.72	214.95	351.89	363.48	2281.20	2280.39
	2013-14	1891.80	1748.25	250.51	225.82	318.58	304.21	2460.89	2278.28
	2014-15	1945.32	1794.70	241.08	266.27	303.54	287.88	2489.94	2348.85
VCSG Uttarakhand University of Horticulture & Forestry, Bharsar, Pauri Garhwal									
	2017-18	189.92	180.26	27.05	16.68	35.58	6.99	252.56	203.93
	2018-19	169.55	169.55	27.44	11.54	20.06	7.02	217.04	188.10
	2019-20	213.64	200.91	15.44	10.53	27.24	3.65	256.32	215.09
Uttar Pradesh									
C.S. Azad University of Agriculture & Technology, Kanpur									
	2017-18	791.71	976.52	333.05	345.88	88.50	13.92	1213.26	1336.32
	2018-19	925.59	1066.56	404.31	334.99	244.03	160.52	1573.93	1562.07
	2019-20	938.19	1068.78	296.78	282.55	111.83	66.33	1346.80	1417.65
Narendra Dev University of Agriculture & Technology, Faizabad									
	2014-15	1091.17	944.16	412.48	260.69	15.32	13.96	1518.97	1218.81
	2015-16	914.40	732.81	461.17	275.64	15.33	9.16	1390.90	1017.61

Investment in Agricultural Research & Education

State Agricultural University	Year	State		ICAR		Other Sources		Total	
		Alloca- tion	Expendi- ture	Alloca- tion	Expendi- ture	Alloca- tion	Expendi- ture	Alloca- tion	Expendi- ture
	2016-17	1009.08	839.62	372.16	255.61	9.75	10.56	1391.00	1105.79
Sam Higginbottom Institute of Agriculture, Technology & Sciences (Deemed University), Allahabad									
	2011-12	162.23	162.23	139.87	144.10	878.88	880.94	1180.98	1187.27
	2012-13	135.47	135.47	74.59	74.60	992.03	1077.50	1202.09	1287.57
	2013-14*	160.09	160.09	46.26	46.26	1009.29	1009.29	1215.64	1215.64
Sardar Vallabhbhai Patel University of Agriculture & Technology, Meerut									
	2017-18	392.32	365.06	278.53	240.85	168.94	186.88	839.79	792.79
	2018-19	407.48	371.02	314.01	273.52	177.76	167.25	899.25	811.79
	2019-20	423.07	388.42	323.50	276.99	165.65	160.38	912.22	825.78
U.P. Pt. Deen Dayal Upadhyaya Pashu Chikitsa Vigyan Vishwavidyalaya Evam Go-Anusandhan Sansthan, Mathura									
	2017-18	6149.42	5215.52	939.89	865.47	1690.68	1427.17	8779.99	7508.16
	2018-19	7543.76	4820.66	293.38	271.40	1601.24	908.30	9438.38	6000.36
	2019-20	6179.12	6098.61	218.20	172.88	1302.19	1203.25	7699.51	7474.74
Banda University of Agriculture & Technology, Banda									
	2013-14 [#]	65.00	30.2	Nil	Nil	Nil	Nil	65.00	30.20
	2014-15 [#]	40.00	36.00	Nil	Nil	Nil	Nil	40.00	36.00
	2015-16 [#]	44.00	44.00	Nil	Nil	Nil	Nil	44.00	44.00
West Bengal									
Bidhan Chandra Krishi Vishwa Vidyalaya, Haringhatta									
	2014-15	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
	2015-16	17086.29	9199.45	2375.00	1544.46	1783.50	1507.47	21244.79	12251.38
	2016-17	25246.59	**	3162.80	**	1722.00	**	30131.39	**
Uttar Banga Krishi Viswavidyalaya, Pundibari									
	2016-17	363.704	407.57	65.89	48.43	58.348	9.18	487.942	465.28
	2017-18	494.30	473.64	40.12	86.54	131.71	69.09	666.13	629.27
	2018-19	416.73	452.25	26.457	20.03	145.20	109.80	588.387	582.08
W.B. University of Animal & Fishery Sciences, Kolkata									
	2014-15	292.21 ^b	288.34 ^b	65.96 ^c	53.96 ^c	45.74 ^d	45.70 ^d	403.91	388.02
	2015-16	365.11 ^b	357.63 ^b	94.73 ^c	93.14 ^c	4.80 ^d	4.70 ^d	464.63	455.48
	2016-17	377.88 ^b	360.42 ^b	83.79 ^c	**	5.63 ^d	**	467.30	**

Note : 1.*: Un-audited/Tentative/Provisional, 2.**:The budget accounts are yet to be finalized, 3.***: It will be furnished after the compilation of accounts for all schemes and audit. 4. a: Allocation includes pay and allowances and contingencies, 5. b: Includes salary, capital, revenue Plan & Non-Plan expenditure, 6. c: Includes the funding support from ICAR under Education, AICRP, KVK etc., 7. d: Includes the amount received from DBT, DST etc. 8. #: Sum of Head- salary and non-salary.

Source : This information is collected from respective State Agricultural Universities through Dy. Director General (Agri.Edn.), Indian Council of Agricultural Research, New Delhi.