

	A. Research Expenses			0.00	2.00	0.46	0.39	1.61	2.00	0.33	0.00	2.00
	B. Operational Expenses	0.00		0.00	6.00	1.37	3.20	2.80	5.00	0.83	4.90	0.10
	Total-Res. & Operational Exp.	0.00	0.00	0.00	8.00	1.83	3.59	4.41	7.00	1.17	4.90	2.10
S.No.	Head	NON-PLAN Expenditure till 31.10.15							PLAN Expenditure till 31.10.15			
		Internal resources, int. on STD, Rec. of Loans & Advance	Additional amount provided by Hqrs. Out of Council's share	Allocation from Govt. Grant	BE 2015-16	Fund Received during 2015-16	Progressive Expt. During 2015-16	Closing Balance	BE 2015-16	Fund Received during 2015-16	Progressive Expt. During 2015-16	Closing Balance
4	Administrative Expenses											
	A. Infrastructure	0.00	0.00	0.00	340.00	77.58	199.69	140.31	68.00	11.37	67.35	0.65
	B. Communication			0.00	3.00	0.68	2.19	0.81	0.91	0.15	0.00	0.91
	C. Repair and Maintenance							0.00		0.00		
	i. Equipments, Vehicles & Others			0.00	22.00	5.02	14.53	7.47	4.55	0.76	0.09	4.46
	ii. Office building			0.00	18.00	4.11	11.00	7.00	4.55	0.76	0.12	4.43
	iii. Residential building			0.00	20.00	4.56	1.82	18.18	2.00	0.33	0.00	2.00
	iv. Minor works			0.00	5.00	1.14	0.00	5.00	2.00	0.33	0.00	2.00
4.77	D. Others (excluding TA)			0.00	110.00	25.10	43.68	66.32	5.00	0.83	4.77	0.23
	Total-Administrative Expenses	0.00	0.00	0.00	518.00	118.19	272.91	245.09	87.01	14.54	72.33	14.68
5	Miscellaneous Expenses											
	A. HRD (Domestic)			0.00	7.00	1.60	0.04	6.96	2.27	0.38	0.62	1.65
	B. HRD (International)									0.00		
	C. Other items (fellowships, Scholarships etc.)			0.00	40.00	9.13	28.82	11.18		0.00		
	D. Publicity & Exhibitions									0.00		
	E. Guest House-Maintenance			0.00	1.00	0.23	0.55	0.45	2.00	0.33	1.55	0.45
	F. Other Miscellaneous								250.00	41.65	165.97	84.03
	Total-Miscellaneous Expenses	0.00	0.00	0.00	48.00	10.95	29.41	18.59	254.27	42.36	168.14	86.13
	Total Grants in Aid-General	0.00	0.00	0.00	879.00	200.57	531.87	347.13	353.73	58.97	247.87	105.86
	Total Revenue (Grants in Aid-Salaries+Grants in Aid-General)	0.00	0.00	0.00	3379.00	771.00	1989.07	1389.93	353.73	58.97	247.87	105.86
	Grand Total (Capital+Revenue)	0.00	0.00	0.00	3387.00	772.83	1992.45	1394.55	564.00	94.00	301.75	262.25
6	Loans and Advances	6.00			6.00	0.00	2.39	3.61				
						% in r/o BE	58.83			% in r/o BE	53.50	

Asstt. Finance & Accounts Officer

Sr. Finance & Accounts Officer

	ii. Wages											
	iii. Overtime Allowance			0.00	0.50	0.11	0.12	0.38				
	Total-Establishment Expenses (Grant in Aid-Salaries)	0.00	0.00	0.00	2500.00	570.44	1270.04	1229.96	0.00	0.00	0.00	0.00
Expenditures in Aid-General (REVENUE)												
1	Pension & Other Retirement			0.00	0.00	300.00	68.45	211.57	88.43			
2	Traveling Allowance											
	A. Domestic TA/Transfer TA			0.00	5.00	1.14	4.40	0.60	5.45	0.91	2.38	3.07
	B. Foreign TA								0.00	0.00	0.00	0.00
	Total-Traveling	0.00	0.00	0.00	5.00	1.14	4.40	0.60	5.45	0.91	2.38	3.07
3	Research & Operational Exp.											
	A. Research Expenses			0.00	2.00	0.46	0.39	1.61	2.00	0.33	0.00	2.00
	B. Operational	0.00		0.00	6.00	1.37	0.14	5.86	5.00	0.83	4.90	0.10
	Total-Res. & Op.	0.00	0.00	0.00	8.00	1.83	0.53	7.47	7.00	1.17	4.90	2.10
S.No.	Head	Quarterly NON-PLAN Expenditure till 30.9.15							Quarterly PLAN Expenditure till 30.9.15			
		Internal resources, int. on STD, Rec. of Loans & Advance	Additional amount provided by Hqrs. Out of Council's share	Allocation from Govt. Grant	BE 2015-16	Fund Received during 2015-16	Progressive Expt. During 2015-16	Closing Balance	BE 2015-16	Fund Received during 2015-16	Progressive Expt. During 2015-16	Closing Balance
4	Administrative Expenses											
	A. Infrastructure	0.00	0.00	0.00	340.00	77.58	161.65	178.35	68.00	11.37	67.35	0.65
	B. Communication			0.00	3.00	0.68	1.81	1.19	0.91	0.15	0.00	0.91
	C. Repair and Maintenance							0.00		0.00		
	i. Equipments, Vehicles & Others			0.00	22.00	5.02	14.15	7.85	4.55	0.76	0.09	4.46
	ii. Office building			0.00	18.00	4.11	10.93	7.07	4.55	0.76	0.00	4.55
	iii. Residential building			0.00	20.00	4.56	1.79	18.21	2.00	0.33	0.00	2.00
	iv. Minor works			0.00	5.00	1.14	0.00	5.00	2.00	0.33	0.00	2.00

	D. Others (excluding TA)			0.00	110.00	25.10	42.42	67.58	5.00	0.83	4.77	0.23
	Total-Admin	0.00	0.00	0.00	518.00	118.19	232.75	285.25	87.01	14.54	72.21	14.80
5	Miscellaneous Expenses							0.00				
	A. HRD (Domestic)			0.00	7.00	1.60	0.04	6.96	2.27	0.38	0.62	1.65
	B. HRD (International)							0.00		0.00		
	C. Other items (fellowships, Scholars)			0.00	40.00	9.13	25.74	14.26		0.00		
	D. Publicity & Exhibitions							0.00		0.00		
	E. Guest House-Maintenance			0.00	1.00	0.23	0.38	0.62	2.00	0.33	1.55	0.45
	F. Other Miscellaneous							0.00	250.00	41.65	165.97	84.03
	Total-Misce	0.00	0.00	0.00	48.00	10.95	26.16	21.84	254.27	42.36	168.14	86.13
	Total Grant	0.00	0.00	0.00	879.00	200.57	475.41	403.59	353.73	58.97	247.63	106.10
	Total Revenue (Grants in Aid- Salaries+Grants in Aid- General)	0.00	0.00	0.00	3379.00	771.00	1745.45	1633.55	353.73	58.97	247.63	106.10
	Grand Total	0.00	0.00	0.00	3387.00	772.83	1748.83	1638.17	564.00	94.00	286.84	277.16
6	Loans and A	6.00			6.00	0.00	0.31	5.69				
						% in r/o BE	51.63			% in r/o BE	50.86	
	Asstt. Finance & Accounts Officer									Sr. Finance & Accounts Officer		

Sl.No.	Name of the Plan Scheme/project*	Source of Fund i.e ICAR Hq/ICAR Institutes/Education Division/NAIP/NFBSRA/NICRA	Sl. No. of Plan Schemes*	Other than NEH & TSP #	NEH #	TSP#	Total Plan Scheme
1	2	3	4	5	6	7	8(5+6+7)
1	Phenomics of moisture deficit & low temperature Stress tolerance in Rice	ICAR	187	0	0	0	
2	Centre for Advance studies/Centre for Advance Faculty Training in Stat. & Computer Application	ICAR	189	0	0	0	
3	Intellectual Property Management & Transfer/Commercialization of Agril.	ICAR	190	0	0	0	
4	National. Inf. Sys. On Agril. Edu. Network in India	ICAR	187	0	0	0	
5	Enhancing Resilience of Agril. Climate Inst. & Polycies	ICAR	125	0	0	0	
6	NFBSFARA(modelling networks of gene responses to abiotic stress	ICAR	192	0	0	0	
7	Emeritus Scientist(Dr. R.C. Goyal)	ICAR	187	0	0	0	
8	Emeritus Scientist(Dr. Prajneshu)	ICAR	187	0	0	0	
9	ICAR-LBS Young Sci. Award	ICAR	187	0	0	0	
10	CABin	ICAR		0	0	0	
11	NAIP	NAIP	191	0	0	0	
	TOTAL			0	0	0	0
	Revenue Receipt Target		Target Achieved				
	0		Income from sales & services (Sch. 8)				
			Income from fee/subscription (Sch. 10)				
			Income from Royalty, Publication (Sch. 12)				
			Total			0	

Asstt. Finance & Accounts Officer

Sr. Finance & Accounts Officer

भा.कृ.अ.प.- भारतीय कृषि सांख्यिकी अनुसंधान संस्थान
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F.No 3(7)/2015-Account

Dated:01/09/2015

Statement of Progressive Expenditure for the month ending September, 2015

	Grants for creation of Capital Assets(Capital) (lakhs)	Grants in Aid-Salaries (Revenue) (lakhs)	Grants in Aid-General (Revenue) (lakhs)	Total(lakhs)
Non -Plan	3.38	1457.20	531.87	1992.45
	0	0	0	0.00
Non Plan Scheme	0	0	0	0.00
Design for Single Factor....in Agriculture	0	13.15	1.15	14.30
National Fellow-Dr Hukum Chandra	0.22	0	1.5	1.72
	0	0	0	0.00
Plan	39.21	0	247.63	286.84
	0	0	0	0.00
Plan Scheme	0	0	0	0.00
CABIN	0	0	439.6	439.60
CAFT	0.34	0.39	1.2	1.93
NFBSFARA	0	0	2.31	2.31
Office Automation using Oracle	0	0	0.22	0.22
Nonlinear time series models for forecasting	0.15	0.5	0.55	1.20
Designing & Analysis of Experiment	0	0	0.23	0.23
Phenomics of Moisture deficit & low temperature Stress	0	0	1.04	1.04
NISAGENET-IV	0	0	1	1.00
Development of innovative approaches for small area of crops, yield	0	0	0.83	0.83
ICAR-NPTC Project	0	0	1.64	1.64
Total	43.3	1471.24	1230.77	2745.31

Senior Finance & Account Officer