

Annual (April 1, 2014 to March 31, 2015) Performance Evaluation Report in respect of RFD 2014-2015 of RSCs i.e. Institutes

Name of the Division: Agricultural Engineering
Name of the Institution: ICAR-Indian Agricultural Statistics Research Institute
RFD Nodal Officer: Dr Anil Rai

| S. No. | Objectives | Weight (%) | Actions | Success Indicators | Unit | Weight (%) | Target/Criteria Value | | | | | Achievements | Performance | | Percent achievements against Target values of 90% Col. | Reasons for shortfalls or excessive achievements, if applicable |
|--------|---|------------|--|---|--------|------------|-----------------------|---------------|----------|----------|----------|--------------|-------------|----------------|--|---|
| | | | | | | | Excellent 100% | Very Good 90% | Good 80% | Fair 70% | Poor 60% | | Raw Score | Weighted Score | | |
| 1. | To develop statistical methodologies for improving the quality of agricultural research | 45 | Development of efficient statistical techniques | Methodologies developed for design of experiments/ forecasting/ sample surveys/ statistical genetics/ bio-informatics | Number | 35 | 10 | 8 | 6 | 4 | 2 | 10 | 100 | 35 | 125.0 | Excellent Target achieved |
| | | | Statistical and computational support for agricultural research | Tools and techniques provided | Number | 10 | 6 | 5 | 4 | 3 | 2 | 7 | 100 | 10 | 140.0 | Excellent Target achieved |
| 2. | To develop informatics for enhancing efficiency of the system | 10 | Development of Information System/Decision Support System/Expert System/Software | Software developed | Number | 10 | 3 | 2 | 1 | 0 | 0 | 3 | 100 | 10 | 150.0 | Excellent Target achieved |
| 3. | To develop globally competitive human resources | 25 | Conducting M.Sc. and Ph.D. programmes | Degree awarded | Number | 13 | 17 | 16 | 15 | 13 | 12 | 18 | 100 | 13 | 112.5 | Excellent Target achieved |
| | | | Organization of training programmes | Training programmes conducted | Number | 12 | 12 | 10 | 8 | 6 | 4 | 12 | 100 | 12 | 120.0 | Excellent Target achieved |

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|---|---|---|--|--|--------|---|--------------|--------------|--------------|--------------|--------------|------------|-----|----|-------|---------------------------|
| * | Publication/ Documentation | 5 | Publication of the research articles in the journals having the NAAS rating of 6.0 and above | Research articles published | Number | 3 | 40 | 35 | 30 | 25 | 20 | 53 | 100 | 3 | 151.4 | Excellent Target achieved |
| | | | Timely publication of the Institute Annual Report (2013-2014) | Annual Report published | Date | 2 | 30.06.2014 | 02.07.2014 | 04.07.2014 | 07.07.2014 | 09.07.2014 | 30/06/14 | 100 | 2 | - | - |
| * | Fiscal resource management | 2 | Utilization of released plan fund | Plan fund utilized | % | 2 | 98 | 96 | 94 | 92 | 90 | 99 | 100 | 2 | - | - |
| * | Efficient Functioning of the RFD System | 3 | Timely submission of Draft RFD for 2014-2015 for Approval | On-time submission | Date | 2 | May 15, 2014 | May 16, 2014 | May 19, 2014 | May 20, 2014 | May 21, 2014 | 05/05/14 | 100 | 2 | - | - |
| | | | Timely submission of Results for 2013-2014 | On-time submission | Date | 1 | May 1 2014 | May 2 2014 | May 5 2014 | May 6 2014 | May 7 2014 | 23/04/14 | 100 | 1 | - | - |
| * | Enhanced Transparency / Improved Service delivery of Ministry/ Department | 3 | Rating from Independent Audit of implementation of Citizens' / Clients' Charter (CCC) | Degree of implementation of commitments in CCC | % | 2 | 100 | 95 | 90 | 85 | 80 | 100 | 100 | 2 | - | - |
| | | | Independent Audit of implementation of Grievance Redress Management (GRM) system | Degree of success in implementing GRM | % | 1 | 100 | 95 | 90 | 85 | 80 | 100 | 100 | 01 | - | - |
| * | Administrative Reforms | 7 | Update organizational strategy to align with revised priorities | Date | Date | 2 | Nov.1 2014 | Nov.2 2014 | Nov.3 2014 | Nov.4 2014 | Nov.5 2014 | 30/10/2014 | 100 | 02 | - | - |

| | | | | | | | | | | | | | | | | |
|--|--|--|--|---------------------|---|---|-----|----|----|----|----|-----|------------------------------|------------------|---|---|
| | | | Implementation of agreed milestones of approved Mitigating Strategies for Reduction of potential risk of corruption (MSC). | % of Implementation | % | 1 | 100 | 90 | 80 | 70 | 60 | 80 | 80 | 0.8 | - | - |
| | | | Implementation of agreed milestones for ISO 9001 | % of implementation | % | 2 | 100 | 95 | 90 | 85 | 80 | 100 | 100 | 02 | - | - |
| | | | Implementation of milestones of approved Innovation Action Plans (IAPs). | % of implementation | % | 2 | 100 | 90 | 80 | 70 | 60 | 60 | 60 | 1.2 | - | - |
| | | | | | | | | | | | | | Total Composite Score | 99.0 | | |
| | | | | | | | | | | | | | Rating | Excellent | | |

ANNEXURE-I

Actual Scientific Staff in position in the Institute and their research articles publications published in International and National Journals having NAAS rating 6.00 or more during April 1, 2014-March 31, 2015

Name of the Division: AGRICULTURAL ENGINEERING

Name of the Institute: ICAR-Indian Agricultural Statistics Research Institute, New Delhi

| S.No. | Category of Scientific Staff | Actual Scientific Staff in position (Nos.) | Research articles publications as first /corresponding author (Nos.) | Publication productivity (Number of research articles publications divided by number of Scientists) |
|--------------|-------------------------------------|---|---|--|
| 1. | Principal Scientist | 17 | 19 | 1.12 |
| 2. | Senior Scientist | 10 | 05 | 0.50 |
| 3. | Scientist | 37 | 29 | 0.78 |
| Total | | 64 | 53 | 0.83 |