

Annual (April 1, 2014 to March 31, 2015) Performance Evaluation Report in respect of RFD 2014-2015 of RSCs i.e. Institutes

Name of the Division: Agricultural Engineering
Name of the Institution: ICAR-Indian Agricultural Statistics Research Institute
RFD Nodal Officer: Dr Anil Rai

S. No.	Objectives	Weight (%)	Actions	Success Indicators	Unit	Weight (%)	Target/Criteria Value					Achievements	Performance		Percent achievements against Target values of 90% Col.	Reasons for shortfalls or excessive achievements, if applicable
							Excellent 100%	Very Good 90%	Good 80%	Fair 70%	Poor 60%		Raw Score	Weighted Score		
1.	To develop statistical methodologies for improving the quality of agricultural research	45	Development of efficient statistical techniques	Methodologies developed for design of experiments/ forecasting/ sample surveys/ statistical genetics/ bio-informatics	Number	35	10	8	6	4	2	10	100	35	125.0	Excellent Target achieved
			Statistical and computational support for agricultural research	Tools and techniques provided	Number	10	6	5	4	3	2	7	100	10	140.0	Excellent Target achieved
2.	To develop informatics for enhancing efficiency of the system	10	Development of Information System/Decision Support System/Expert System/Software	Software developed	Number	10	3	2	1	0	0	3	100	10	150.0	Excellent Target achieved
3.	To develop globally competitive human resources	25	Conducting M.Sc. and Ph.D. programmes	Degree awarded	Number	13	17	16	15	13	12	18	100	13	112.5	Excellent Target achieved
			Organization of training programmes	Training programmes conducted	Number	12	12	10	8	6	4	12	100	12	120.0	Excellent Target achieved

*	Publication/ Documentation	5	Publication of the research articles in the journals having the NAAS rating of 6.0 and above	Research articles published	Number	3	40	35	30	25	20	53	100	3	151.4	Excellent Target achieved
			Timely publication of the Institute Annual Report (2013-2014)	Annual Report published	Date	2	30.06.2014	02.07.2014	04.07.2014	07.07.2014	09.07.2014	30/06/14	100	2	-	-
*	Fiscal resource management	2	Utilization of released plan fund	Plan fund utilized	%	2	98	96	94	92	90	99	100	2	-	-
*	Efficient Functioning of the RFD System	3	Timely submission of Draft RFD for 2014-2015 for Approval	On-time submission	Date	2	May 15, 2014	May 16, 2014	May 19, 2014	May 20, 2014	May 21, 2014	05/05/14	100	2	-	-
			Timely submission of Results for 2013-2014	On-time submission	Date	1	May 1 2014	May 2 2014	May 5 2014	May 6 2014	May 7 2014	23/04/14	100	1	-	-
*	Enhanced Transparency / Improved Service delivery of Ministry/ Department	3	Rating from Independent Audit of implementation of Citizens' / Clients' Charter (CCC)	Degree of implementation of commitments in CCC	%	2	100	95	90	85	80	100	100	2	-	-
			Independent Audit of implementation of Grievance Redress Management (GRM) system	Degree of success in implementing GRM	%	1	100	95	90	85	80	100	100	01	-	-
*	Administrative Reforms	7	Update organizational strategy to align with revised priorities	Date	Date	2	Nov.1 2014	Nov.2 2014	Nov.3 2014	Nov.4 2014	Nov.5 2014	30/10/2014	100	02	-	-

			Implementation of agreed milestones of approved Mitigating Strategies for Reduction of potential risk of corruption (MSC).	% of Implementation	%	1	100	90	80	70	60	80	80	0.8	-	-
			Implementation of agreed milestones for ISO 9001	% of implementation	%	2	100	95	90	85	80	100	100	0.2	-	-
			Implementation of milestones of approved Innovation Action Plans (IAPs).	% of implementation	%	2	100	90	80	70	60	60	60	1.2	-	-
Total Composite Score														99.0		
Rating														Excellent		

ANNEXURE-I

Actual Scientific Staff in position in the Institute and their research articles publications published in International and National Journals having NAAS rating 6.00 or more during April 1, 2014-March 31, 2015

Name of the Division: AGRICULTURAL ENGINEERING

Name of the Institute: ICAR-Indian Agricultural Statistics Research Institute, New Delhi

S.No.	Category of Scientific Staff	Actual Scientific Staff in position (Nos.)	Research articles publications as first /corresponding author (Nos.)	Publication productivity (Number of research articles publications divided by number of Scientists)
1.	Principal Scientist	17	19	1.12
2.	Senior Scientist	10	05	0.50
3.	Scientist	37	29	0.78
Total		64	53	0.83